

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	260.0	279.0	284.0
On Roll Special Ed Full-Time	39.0	35.0	37.0
On Roll Subtotal	299.0	314.0	321.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	106.0	94.0	82.0
Sent to Other Districts Special Ed	21.0	21.5	25.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,281,224	4,366,848	4,513,285
	Unrestricted Miscellaneous Revenues	10-1XXX	10,422	500	48,999
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	950	950
	Total Revenues from Local Sources		4,291,646	4,368,348	4,563,284
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	218,309	218,309	218,309
	Extraordinary Aid	10-3131	84,882	0	0
	Categorical Special Education Aid	10-3132	370,315	370,315	370,315
	Equalization Aid	10-3176	2,381,703	1,869,564	1,132,780
	Categorical Security Aid	10-3177	47,622	47,622	47,622
	Other State Aids	10-3XXX	477,617	174,127	331,553
	Total Revenues from State Sources		3,580,448	2,679,937	2,100,579
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,334,473	1,378,642
	Withdrawal from Maintenance Reserve	10-310	0	0	90,000
	Transfers from Other Funds	10-5200	0	0	100,844
	Adjustment for Prior Year Encumbrances		0	44,376	0
	Actual Revenues (Over)/Under Expenditures		-714,065	0	0
General Fund Revenues	Total Operating Budget		7,158,029	8,427,134	8,233,349
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,243	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	26,243	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	138,767
	Preschool Education Aid	20-3218	250,000	600,600	635,502
	Total Revenues from State Sources		250,000	600,600	774,269
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,277	96,862	82,332
	Title II	20-4451-4455	20,614	11,101	9,436
	Title IV	20-4471-4474	6,870	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	88,643	91,484	77,761
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,685	4,822	12,709

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,854	19,146	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	158	5,947	31,623
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,006	12,881	6,113
	ARP-ESSER	20-4540	253,521	412,638	29,834
	CRRSA Act-ESSER II	20-4534	30,982	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,741	0	0
	Other	20-4XXX	235,401	0	0
	CRRSA Act-Mental Health Grant	20-4536	30,141	4,445	0
	Total Revenues from Federal Sources		835,893	669,326	258,308
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	42,900	45,393
Special Revenue Fund Revenues	Total Grants and Entitlements		1,108,946	1,327,826	1,092,970
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	215,237	205,238	200,118
	Total Revenues from Local Sources		215,237	205,238	200,118
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		215,237	205,238	200,119
Debt Service Fund Revenues	Total Repayment of Debt		215,237	205,238	200,119
All Fund Revenues	Total Revenues/Sources		8,482,212	9,960,198	9,526,438
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	42,900	45,393
	Total Revenues/Sources Net of Transfers		8,482,212	9,917,298	9,481,045

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,540,915	1,781,260	1,712,015
	Special Education-Instruction	11-2XX-100-XXX	379,016	499,156	498,591
	Basic Skills/Remedial-Instruction	11-230-100-XXX	23,762	24,052	33,106
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,355	7,530	10,842
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,109,297	2,168,951	2,397,609
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,931	6,547	6,271
	Undistributed Expenditures-Health Services	11-000-213-XXX	73,958	82,547	75,923
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	19,655	100,004	61,920
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	254,172	248,044	234,430
	Undistributed Expenditures-Guidance	11-000-218-XXX	61,962	62,452	64,791
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	112,729	122,469	127,558
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	12,383	13,825	14,280
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	47,375	48,199	36,350
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,602	3,553	4,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	200,301	204,966	183,940
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	141,291	147,272	143,202
	Undistributed Expenditures-Central Services	11-000-251-XXX	140,215	127,195	165,748
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	385,106	517,008	539,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	605,415	636,859	761,073
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	650,831	778,672	937,564
	Total Undistributed Expenditures		4,824,223	5,268,563	5,755,380
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		6,778,271	7,580,611	8,009,984
Capital Outlay	Equipment	12-XXX-XXX-730	0	105,035	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	35,593	444,279	35,593
	Interest Deposit to Capital Reserve	10-604	0	950	950
	Total Capital Outlay		35,593	550,264	36,543

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	344,165	296,259	186,822
	General Fund Grand Total		7,158,029	8,427,134	8,233,349
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	218,825	363,959	418,745
	Support Services	20-218-200-XXX	31,175	148,013	277,737
	Facility Acquisition and Construction Services	20-218-400-XXX	0	131,528	123,180
	Total Preschool Education Aid	20-218-XXX-XXX	250,000	643,500	819,662
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	250,000	643,500	819,662
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,277	96,862	82,332
	Title II	20-XXX-XXX-XXX	20,614	11,101	9,436
	Title IV	20-XXX-XXX-XXX	6,870	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	88,643	91,484	77,761
	Other	20-XXX-XXX-XXX	235,401	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	30,982	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,741	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,141	4,445	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	253,521	412,638	29,834
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,685	4,822	12,709
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,854	19,146	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	158	5,947	31,623
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,006	12,881	6,113
	Total Federal Projects	20-XXX-XXX-XXX	835,893	669,326	258,308
Special Revenue Fund Expenses	Total Special Revenue Funds		1,108,946	1,327,826	1,092,970
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	215,237	205,238	200,119
	Total Debt Service Funds		215,237	205,238	200,119
All Fund Expenses	Total Expenditures/Appropriations		8,482,212	9,960,198	9,526,438

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	42,900	45,393
	Total Expenditures Net of Transfers		8,482,212	9,917,298	9,481,045

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,049,423	1,240,445	812,499	250,000
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	667,504	668,458	669,408	670,358
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	310,024	310,024	310,074	220,124
	Legal Reserve	1,239,574	1,722,670	816,143	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,808	27,998	27,998	27,998
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,128	\$13,996	\$18,236	\$17,836	\$17,865
Total Classroom Instruction	\$7,780	\$8,556	\$11,050	\$10,919	\$10,944
Classroom-Salaries and Benefits	\$7,357	\$7,977	\$10,047	\$9,646	\$9,868
Classroom-General Supplies and Textbooks	\$68	\$164	\$329	\$690	\$353
Classroom-Purchased Services	\$355	\$414	\$674	\$583	\$724
Total Support Services	\$2,093	\$2,190	\$3,206	\$3,014	\$3,000
Support Services-Salaries and Benefits	\$1,044	\$1,035	\$1,310	\$1,597	\$1,775
Total Administrative Costs	\$1,854	\$1,838	\$2,071	\$1,936	\$1,916
Administration Salaries and Benefits	\$1,471	\$1,425	\$1,624	\$1,479	\$1,273
Total Operations and Maintenance of Plant	\$1,335	\$1,340	\$1,845	\$1,900	\$1,910
Operations and Maintenance-Salaries and Benefits	\$545	\$470	\$777	\$688	\$633
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$43	\$42	\$22	\$32	\$47
Total Equipment Costs	\$128	\$0	\$935	\$805	\$400
Legal Costs	\$54	\$42	\$72	\$68	\$45
Employee Benefits as a percentage of salaries*	23.32%	23.90%	27.35%	25.97%	32.98%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Fulton Bank; Alloway Township School Students and/or Staff	500	Interest, Miscellaneous Fees/Charges
	Southern Coastal Health Insurance Fund	48,499	Health Insurance Fund Dividend
330	Fulton Bank	50	Maintenance Reserve Interest
340	Fulton Bank	950	Capital Reserve Interest
680	Alloway Township School District	100,844	Funds transferred from Fund 70 Internal Service Fund

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provides Shared Business Services to the Elsinboro Township School District (effective until 4/3/2024)	0
Insurance Coverages and Benefits	NJSIG (New Jersey Schools Insurance Group) for General and Workers Compensation Coverages (ERIC South)	0
Others	Shared Shredding Services with Surrounding School Districts	0
Purchasing	Member of the ESCNJ - Goods and Services	0
	Member of ACES (Alliance for Cooperative Energy Services) for Discounted Pricing on Energy Costs	0
	Member of ACT (Alliance for Competitive Communication) for Discounted Pricing on Telephone Services	0
	Ice Cream, Milk, Juice, Bread Purchased through PennsGrove-Carneys Point School District's Joint Purchasing Consortium	0
Special Education Services	Shared PT Services with SCSSSD	0
	Shared Speech Therapist with Lower Alloways Creek School District	0
Staffing - Other	Shared Music Teacher with Lower Alloways Creek School District	0
	Shared Trauma Informed Coordinator/Behaviorist procured through Mannington Township School District (inc. Elsinboro School) (effective until 3/31/2024)	0
	Shared Early Childhood Coordinator (PEA Grant) procured through Quinton Township School District (inc. Mannington School and Elsinboro School)	0
	Shared Spanish Teacher with Oldmans Township School District	0
Technology Services	Shared Technology Support Person with Salem County Vocational Technical School District	0
	NJDRLAP Coordinated by ECSNJ for Internet Services	0
Transportation Services, including Fuel	Shared Transportation Services with the Woodstown-Pilesgrove Regional School District	0
	Shared Transportation Services with the Pittsgrove Township School District	0
	Transportation of Academy, Choice, Special Education, and Homeless Routes through Gloucester County Special Services School District (SCSSSD)	0

Estimated Tax Rates

Municipality	Category	Amount
Alloway Township	(A) General Fund School Levy	4,513,285
	(D) Total School Levy	4,713,403
	(B) Estimated Net Taxable Valuation (as of 02/07/24)	288,079,088
	(H) Estimated Equalized Valuation (as of 02/07/24)	391,618,056
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5667
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6361
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1525
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2036

Employee Contract List for District

Name	Category	Measure
Amy Morley	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only After 8 Years of Service & at Retirement-\$100/day Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at 1.67 days/month at Daily Rate if Contract Terminated Prior to Expiration
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days Convert to Sick Days at End of Each School Year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Morley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Principe	Job Title	Assistant Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Principe	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,520
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement-Paid at \$75/Day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days Convert to Sick Days at End of Each School Year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kari Foote	Job Title	Other
	Job Title II	Director of Spec Ed
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kari Foote	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,850
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement-Paid at \$75/Day Max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days Convert to Sick Days at End of Each School Year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kari Foote	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melanie M. Allen	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$109,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	1350
	Job Title Other District	Business Administrator/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,455
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement-Paid at \$100/day Max \$15,000



Employee Contract List for District

Name	Category	Measure
Melanie M. Allen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Severance-Paid at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Days Convert to Sick Days at End of Each School Year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported